

# PROJECT BUDGET

**Project Title:** School of Philadelphia Building

Expected Construction Start Date: Apr-99

**School/Center:** School of Philadelphia (Center 03)

**Project #:** 99015

Benchmark: \_\_\_\_\_ \$/G.S.F.

**Program #:** 8123

Estimated Area: 39,000 G.S.F.

**Project Phase:** Planning

Est. Proj. Budget: 391.03 \$/G.S.F.

<b>PROFESSIONAL FEES</b>			
1902	Appraisals Fee	\$0	1902
1911	Surveys	\$5,000	1911
1913	Test Borings	\$75,000	1913
1930	Architect and/or Engineer - Total Fee	\$1,380,000	1930
1932	Architect - Reimbursable Expenses	5.0% \$69,000	1932
1933	Specialty Consultants	\$0	1933
1934	Landscape Architect	\$0	1934
1935	Cost Consultant	\$0	1935
1936	Legal & Administrative: Permits, etc.	\$150,000	1936
1938	Misc. Reproductions, Printing, etc.	\$5,000	1938
1953	Interior Design Consultant	\$0	1953
1916	Pre-Construction Consultant	\$0	1916
1917	Scope Development Services	\$24,375	1917
	<b>Subtotal</b>	<u>\$1,708,375</u>	<b>\$1,708,375</b>
<b>CONSTRUCTION</b>			
1912	Demolition	\$30,000	1912
1920	Construction	\$9,000,000	1920
1921	Non-Structural Improvement	\$750,000	1921
1923	Landscaping/Site Development, incl. sidewalks, etc.	\$750,000	1923
	<b>Subtotal</b>	<u>\$10,530,000</u>	<b>\$10,530,000</b>
<b>EQUIPMENT &amp; FURNISHINGS - MOVABLE</b>			
1950	Furniture	\$200,000	1950
1952	Movable, Technical or Scientific Equipment	\$200,000	1952
1954	Building Maintenance Equipment	\$0	1954
	<b>Subtotal</b>	<u>\$400,000</u>	<b>\$400,000</b>
<b>OTHER BUILDING COSTS</b>			
1901	Property Acquisition	\$0	1901
1914	Utilities Installation to Site	\$250,000	1914
1922	Security Systems	\$0	1922
1926	Special Fixed Equipment	\$100,000	1926
1927	Telephones & Data (Penn ISC &/or Tele/Com)	\$120,000	1927
1928	Signage	\$16,834	1928
1929	Hazardous Materials Removal (Penn OEHR)	\$25,000	1929
1937	Construction Bond	\$157,500	1937
1960	Moving Costs	\$250,000	1960
1964	Utilities Use During New Construction (Penn UE)	\$0	1964
1965	Utility Shut Downs	\$0	1965
1961	Other Costs	\$0	1961
	<b>Subtotal</b>	<u>\$919,334</u>	<b>\$919,334</b>
	<b>Subtotal Project Costs</b>	<u>\$13,557,709</u>	<b>\$13,557,709</b>
<b>PROJECT MANAGEMENT FEE</b>			
1941	TCHES Project Management Fee (% of Subtotal Project Costs)	2.5%	1941
	<\$250K-3.3%; >\$250K<\$5M-2.9%; >\$5M-2.5%; Facility Renewal-3%		
			<u>\$336,520</u>
<b>PROJECT CONTINGENCY</b>			
1962	Project Contingency (% of Subtotal Project Costs)	10.0%	1962
			<u>\$1,355,771</u>
	<b>TOTAL PROJECT BUDGET</b>		<u><b>\$15,250,000</b></u>

Prepared By: \_\_\_\_\_ Date Issued: 3/19/99 Date Revised: \_\_\_\_\_

Reviewed and Approved by Associate Director Design and Construction \_\_\_\_\_

Distribution:  
 PENN: Facilities Services, School/Center  
 TCHES: Associate Director, Project Manager, Assistant Controller